Manager's Report

January 11, 2012



Rhine Channel Dredging

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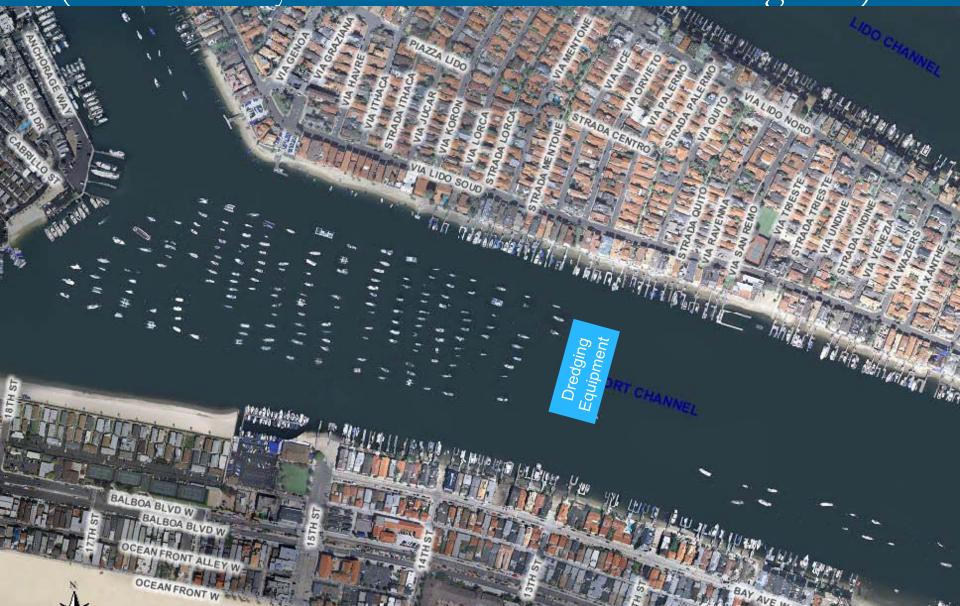
Lower Bay Dredging - Status

- December 13: City Council approved \$2.5 million towards the project.
- December 28 Corps' Small Business Administration:
 - Declared that Dutra does not qualify as a small business as previously determined.
 - Dutra is disqualified. Next lowest bidder is R.E. Staite from San Diego.
 - Approximate \$280,000 difference in cost.
- Memorandum of Agreement is still under review with the Corps. City is ready to sign.
- 4. After MOA is signed, City can transfer \$2.5 million which would be used to cover the Base Bid items (Corps does not have enough funds to cover these.)
- 5. Then, contract can be awarded to R.E. Staite.
- Contractor ramps up and mobilizes.
- 7. Hoping to start dredging in early February.

Potential Lower Bay Dredge Footprint



Location of Dutra's Excavator Barge (to be used by R.E. Staite as a scow docking area)



Other Issues

Balboa Yacht Basin improvement

This was delayed last fall, but Harbor Resources will work with staff this winter/spring to develop and implement a plan.

Dock Appeals

- Question: Why hasn't the Harbor Commission heard any appeals lately?
- Answer: The local dock companies are familiar with the rules, and how staff at Harbor Resources manages their applications. We do our best to solve these issues before they reach the HC level.

Log Boom

- Log Boom installed on November 16 at its preferred location at North Star Beach
 - Installed annually after the NAC's big race in early November in time for the storm season.
 - Removed after storm season in the spring.
 - Thanks to Municipal Operations Department and South Mooring Company.



New Public Platform at the Grand Canal

- To be located at Balboa Avenue and Grand Canal (Balboa Island side)
- Mitigation for a new private pier platform which the Coastal Commission wanted the public to have access to.
- Approved by Coastal Commission today. Army Corp approval is next.
- Construction to begin soon (February?)



Other Issues

- Tidelands Management Committee
 - Next meeting Wednesday, January 18, 4:00 PM
 - Topics: Discussion of Tidelands revenues and expenses, and how this relates to the major capital projects for the harbor
 - Agendas posted:
 http://newportbeachca.gov/index.aspx?page=1822

Next Meeting

February 8, 2012

6:00 PM

For More Information

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